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Recorded by and for the benefit of, and
When Recorded Mail to:

City of Reedley
Engineering Division
1733 - 9th Street
Reedley, CA 93654

FRESNO County Recorder
Robert C. Werner
DOC- 2010-0108940
Tuesday, AUG 24, 2010 09:01:06
Ttl Pd $0.00 Nbr-0003273874
JZG/R3/1-5

SPACE ABOVE THIS LINE FOR RECORDER'S USE

RESOLUTION NO. 2010-061

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REEDLEY AMENDING AND ADJUSTING THE ALLOCATIONS FOR FISCAL YEAR 2010-2011 FOR THE CITY OF REEDLEY COMMUNITY FACILITIES DISTRICT NO. 2005-1 (PUBLIC SERVICES)

RESOLUTION NO. 2010-061

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REEDLEY AMENDING AND ADJUSTING THE ALLOCATIONS FOR FISCAL YEAR 2010-2011 FOR THE CITY OF REEDLEY COMMUNITY FACILITIES DISTRICT NO. 2005-1 (PUBLIC SERVICES)

WHEREAS, in proceedings heretofore conducted by this Council pursuant to the Mello-Roos Community Facilities Act of 1982, Section 53311 et seq. of the California Government Code (the "Law"), this Council on November 8, 2005, adopted a resolution entitled "A Resolution of the City Council of the City of Reedley Declaring Results of Special Election and Directing Recording of Notice of Special Tax Lien" finalizing the formation of the City of Reedley Community Facilities District No. 2005-1 (Public Services) (the "District") pursuant to the Mello-Roos Community Facilities Act of 1982, California Government Code Section 53311 et seq. (the "Law");

WHEREAS, the City Clerk executed and caused to be recorded in the office of the County Recorder of the County of Fresno a notice of special tax lien in the form required by the Law.

WHEREAS, Maximum Special Tax Rates were established on May 25, 2010 at a regular council meeting; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF REEDLEY AS FOLLOWS:

1. The following allocations shall be made for the ensuing 2010-2011 fiscal year of 20% Fire, 71% Police, and 9% Parks.

2. The following adjustments shall be made for the ensuing 2010-2011 fiscal year as shown:

Building Type	Current Maximum Rate	Adjusted Revenue
Single Family Home	$330,472	$330,472
Multi Family Residential	$1,806	$1,806

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Affordable Housing	$0	$0
Non Residential	$11,466	$11,466
Infill Non Residential	$0	$0
Undeveloped	$0	$0
Administrative Handling Cost	$0	<$6,181>
Total Revenue	**$343,744**	**$337,563**

	June 30, 2010 Reserved Unused Balance	**Revised Distribution of Proposed Tax Revenue Based Upon 20%, 71% & 9% per 2009-10**	**Available Tax Revenue For 2010-11 Expenditures**	***2010-11 Budget Needs Identified By Department***	**2010-11 Budget Costs Proposed To Be Charged To CFD**	**June 30, 2011 Reserved Unused Balance**
	Column A	*Column B*	*Column C*	*Column D*	*Column E*	*Column F*
			Column A plus B			*Column C less E*
Fire	$111,170.20	$66,376.21	$177,546.41	*$136,021.00*	$136,021.00	$41,525.41
Police	$14,015.59	$239,496.41	$253,512.00	*$253,512.00*	$253,512.00	$0.00
Parks	$8,781.62	$31,690.38	$40,472.00	*$40,472.00*	$40,472.00	$0.00
Total	$133,967.41	$337,563.00	$471,530.41	*$430,005.00*	$430,005.00	$41,525.41

3. This Resolution shall take effect upon its adoption.

This Resolution was duly passed, approved, and adopted by the City Council of the City of Reedley this 27th day of July, 2010, by the following vote:

AYES: Chavez, Rapada, Soleno, Betancourt, Fast.
NOES: None.
ABSENT: None.
ABSTAIN: None.

Mary L. Fast

Mary L. Fast, Mayor

ATTEST:

Kay L. Pierce

Kay L. Pierce, City Clerk

CITY OF REEDLEY INCORPORATED FEB. 18, 1913

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EXHIBIT A

CITY OF REEDLEY
COMMUNITY FACILITIES DISTRICT NO. 2003-1
(PUBLIC SAFETY/FIRE PROTECTION SERVICES)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE DISTRICT

Services:
The services to be financed include all direct and incidental costs related to providing public services for public safety and park maintenance. The first priority being fire and emergency medical service, then police and public safety, and finally park maintenance costs. More specifically: (i) fire protection and suppression services; (ii) emergency medical services including ambulatory services; (iii) community information with regard to public safety; (iv) earthquake and other emergency relief programs; (v) other public safety services, including police protection services, authorized to be funded under Section 53313(a) or (b) of the Act; (vi) park operation and maintenance expenses; and, (vii) repair and replacement of park facilities. Any services to be financed by the District must be in addition to those provided in the territory of the District before the date of creation of the District, and may not supplant services already available within the territory when the District is created. It is expected that the services will be provided by the City, either with its own employees or by contract with third parties, or any combination thereof.

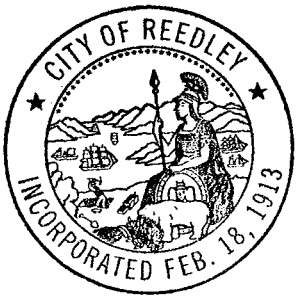
Administrative Expenses:
The direct and indirect expenses incurred by the City in carrying out its duties with respect to the District (including, but not limited to, the levy and collection of the special taxes) including the fees and expenses of attorneys, any fees of the County related to the District or the collection of special taxes, an allocable share of the salaries of the City staff directly related thereto and a proportionate amount of the City's general administrative overhead related thereto, any amounts paid by the City from their general fund with respect to the District or the services authorized to be financed by the District, and expenses incurred by the City in undertaking action to foreclose on properties for which the payment of special taxes is delinquent, and all other costs and expenses of the City in any way related to the District.

Other:
The incidental expenses that may be financed by the District include: (i) all costs associated with the establishment and administration of the District, the determination of the amount of and collection of taxes, the payment of taxes, and costs otherwise incurred in order to carry out the authorized purposes of the District, (ii) any other expenses incidental to the provision of the services eligible to be funded by the District, and (iii) any amounts necessary to maintain a reserve required by the City for the payment of costs and services.

CERTIFICATION OF RESOLUTION NO. 2010-061

I, Kay L. Pierce, City Clerk of the City of Reedley, do hereby certify that the attached Resolution No. 2010-061 was unanimously approved and adopted at a regular meeting of the City Council of the City of Reedley held on the 27th day of July, 2010.

Seal of the City of Reedley



Signed: Kay L. Pierce

Kay L. Pierce, City Clerk

City of Reedley

City Hall
1717 Ninth Street
Reedley, CA 93654
(559) 637-4200
FAX 638-1093

August 23, 2010

Fresno County Recorder's Office
P. O. Box 766
Fresno, Ca 93712

To Whom It May Concern:

Enclosed please find the original City of Reedley Resolution No. 2010-061, Amending and Adjusting the Allocations for Fiscal Year 2010-2011 for the City of Reedley Community Facilities District No. 2005-1 (Public Services).

Upon completion of the recordation of this document, please return to the City of Reedley at the address noted on the enclosed document.

If there are any questions with regard to this matter, please contact me at 559-637-4200 ext. 300.

Sincerely,

Kay L. Pierce
City Clerk

Enclosure

REPORT TO CITY COUNCIL

MEMORANDUM

AGENDA ITEM NO: 11

COUNCIL MEETING DATE: 7/27/10

SUBJECT: Amend and Adjust CFD allocations

RECOMMENDATION

That the City Council adopt Resolution No. 2010-061 amending and adjusting for FY10/11, the revenue allocations for police, fire and parks. Revenues received from the CFD tax are restricted for police and fire services and for park operation and maintenance.

BACKGROUND

The Mello-Roos Community Facilities Act of 1982, Section 53311 et seq. of the California Government Code allows a City to establish a Community Facilities District (CFD) to finance a variety of services. The Reedley Community Facilities District 2005-1 was established for operational expenses associated with public safety (police and fire) and for park maintenance. Services provided within the CFD area do not supplant General Fund activities which are established at a historic spending level using the 2005-06 appropriations. In the staff report dated May 25, 2010, staff indicated the police expenses far exceeded the allocated amounts for this year. Since then we have also identified expenses that the fire department had not claimed such as a portion of the payment (7%) for the new fire truck purchased in 2005, a portion of the equipment shop and maintenance of the fire lines and hydrants within the CFD areas. The City is also allowed to, per exhibit A titled "City of Reedley Community Facilities District No. 2003-1" Description of Services to be financed by the District, adjust for administrative expenses both directly and indirectly incurred by the City in carrying out its duties with respect to the District. The Rates and Total Revenue table shows the deduction for administrative expenses for the year which will now be an ongoing expense for each successive year forward.

RATES and TOTAL REVENUE

There are 409 SFD parcels, 3 MFR parcels and 4 Non-Residential parcels eligible for the CFD tax for the 2010-11 assessment. Total Square Footage for the Non-Residential parcels will be 52,121 sq. ft.

Building Type	Current Maximum Rate	Adjusted Revenue
Single Family Home	$330,472	$330,472
Multi Family Residential	$1,806	$1,806
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Infill Non Residential	$0	$0
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Total Revenue	**$343,744**	**$337,563**

If Council adopts the revised revenue distribution of 20% for Fire, 71% for Police and 9% for Parks for the 2010/2011 FY only, and Council does have the discretion to change the annual revenue distribution amount, the June 30, 2011, estimated reserved fund balance for future use would be as follows:

	June 30, 2010 Reserved Unused Balance	**Revised Distribution of Proposed Tax Revenue Based Upon 20%, 71% & 9% per 2009-10**	**Available Tax Revenue For 2010-11 Expenditures**	***2010-11 Budget Needs Identified By Department***	**2010-11 Budget Costs Proposed To Be Charged To CFD**	**June 30, 2011 Reserved Unused Balance**
	Column A	*Column B*	*Column C*	*Column D*	*Column E*	*Column F*
			Column A plus B			*Column C less E*
Fire	$111,170.20	$66,376.21	$177,546.41	*$136,021.00*	$136,021.00	$41,525.41
Police	$14,015.59	$239,496.41	$253,512.00	*$253,512.00*	$253,512.00	$0.00
Parks	$8,781.62	$31,690.38	$40,472.00	*$40,472.00*	$40,472.00	$0.00
Total	$133,967.41	$337,563.00	$471,530.41	*$430,005.00*	$430,005.00	$41,525.41

Staff will revisit with council the allocations next year.

FISCAL IMPACT:

The 2010-11 General Fund budget will realize an added expenditure relief of $164,739.69 for fire ($49,685), police ($108,873.69) and administrative ($6,181) services currently performed for parcels within the CFD boundary. The reserved unused balance is $41,525.41 (fire)

Prepared by: _____ City Manager

Attachment(s):

1. Exhibit A City of Reedley CFD No. 2003-1

Motion:_____
Second:_____